SUNWAY BERHAD (Company No : 201001037627 (921551-D))
QUARTERLY REPORT ON CONSOLIDATED RESULTS FOR THE FINANCIAL PERIOD ENDED 31 DECEMBER 2023
THE FIGURES HAVE NOT BEEN AUDITED

UNAUDITED CONDENSED CONSOLIDATED INCOME STATEMENTS FOR THE PERIOD ENDED 31 DECEMBER 2023

		INDIVIDUAL QUARTER			CUMULATIVE QUARTER		
	NOTE	CURRENT YEAR QUARTER 31/12/2023	PRECEDING YEAR CORRESPONDING QUARTER 31/12/2022	INCREASE/ (DECREASE)	CURRENT YEAR TO DATE 31/12/2023	PRECEDING YEAR CORRESPONDING PERIOD 31/12/2022	INCREASE/ (DECREASE)
		RM'000	RM'000 (RESTATED)	%	RM'000	RM'000 (RESTATED)	%
REVENUE		1,868,752	1,531,591	22	6,139,797	5,194,949	18
OPERATING EXPENSES [1]		(1,732,227)	(1,422,096)	22	(5,698,155)	(4,868,290)	17
OTHER OPERATING INCOME		180,806	133,274	36	255,249	282,845	(10)
NET IMPAIRMENT LOSSES ON FINANCIAL ASSETS & CONTRACT ASSETS		(25,459)	(27,839)	(9)	(32,518)	(36,879)	(12)
PROFIT FROM OPERATIONS		291,872	214,930	36	664,373	572,625	16
FINANCE INCOME		73,202	61,618	19	257,097	187,679	37
FINANCE COSTS		(94,664)	(62,215)	52	(325,247)	(202,150)	61
SHARE OF PROFIT FROM ASSOCIATES		19,871	3,087	544	130,130	119,270	9
SHARE OF PROFIT FROM JOINT VENTURES		60,114	78,962	(24)	266,890	231,784	15
PROFIT BEFORE TAX	**B6**	350,395	296,382	18	993,243	909,208	9
INCOME TAX EXPENSE [1]	**B5**	(33,084)	(74,208)	(55)	(137,685)	(164,348)	(16)
PROFIT FOR THE PERIOD		317,311	222,174	43	855,558	744,860	15
ATTRIBUTABLE TO:							
- OWNERS OF THE PARENT [1]		265,902	204,822	30	737,775	668,605	10
- NON-CONTROLLING INTERESTS		51,409	17,352	196	117,783	76,255	54
		317,311	222,174	43	855,558	744,860	15
EARNINGS PER SHARE							
- BASIC (sen) [1][2]	**B13**	4.39	3.49	26	11.55	10.52	10
- DILUTED (sen) [1][2]	**B13**	4.27	3.45	24	11.24	10.29	9

[1] Included the effects of transition to MFRS 17 *Insurance Contracts* as disclosed in Note A1.

[2] The calculation of earnings per share (basic and diluted) includes the ordinary shares that will be issued upon the mandatory conversion of Irredeemable Convertible Preference Shares ("ICPS").

(The Unaudited Condensed Consolidated Income Statements should be read in conjunction with the Annual Statutory Financial Statements for the year ended 31 December 2022 and the accompanying explanatory notes attached to the interim financial statements.)

SUNWAY BERHAD (Company No : 201001037627 (921551-D))
QUARTERLY REPORT ON CONSOLIDATED RESULTS FOR THE FINANCIAL PERIOD ENDED 31 DECEMBER 2023
THE FIGURES HAVE NOT BEEN AUDITED

UNAUDITED CONDENSED CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME FOR THE PERIOD ENDED 31 DECEMBER 2023

	INDIVIDUAL QUARTER		CUMULATIVE QUARTER	
	CURRENT YEAR QUARTER 31/12/2023	PRECEDING YEAR CORRESPONDING QUARTER 31/12/2022	CURRENT YEAR TO DATE 31/12/2023	PRECEDING YEAR CORRESPONDING PERIOD 31/12/2022
	RM'000	RM'000 (RESTATED)	RM'000	RM'000 (RESTATED)
PROFIT FOR THE PERIOD [1]	317,311	222,174	855,558	744,860
OTHER COMPREHENSIVE INCOME/(LOSS) TO BE RECLASSIFIED TO PROFIT OR LOSS IN SUBSEQUENT PERIODS				
FOREIGN CURRENCY TRANSLATION DIFFERENCES FOR FOREIGN OPERATIONS	10,828	(6,332)	88,007	28,072
CASH FLOW HEDGE RESERVE - FAIR VALUE (LOSS)/GAIN				
- NET FAIR VALUE (LOSS)/GAIN OF DERIVATIVES	(15,629)	(50,651)	55,042	15,408
- AMOUNTS RECYCLED TO PROFIT OR LOSS	35,126	45,474	(36,053)	(24,307)
OTHER COMPREHENSIVE INCOME/(LOSS) NOT TO BE RECLASSIFIED TO PROFIT OR LOSS IN SUBSEQUENT PERIODS				
FAIR VALUE GAIN/(LOSS) ON OTHER INVESTMENTS AT FAIR VALUE THROUGH OTHER COMPREHENSIVE INCOME	3,650	(13,620)	50,768	13,154
OTHER COMPREHENSIVE INCOME/(LOSS) FOR THE PERIOD	33,975	(25,129)	157,764	32,327
TOTAL COMPREHENSIVE INCOME FOR THE PERIOD [1]	351,286	197,045	1,013,322	777,187
ATTRIBUTABLE TO:				
- OWNERS OF THE PARENT [1]	303,610	181,181	892,615	702,685
- NON-CONTROLLING INTERESTS	47,676	15,864	120,707	74,502
	351,286	197,045	1,013,322	777,187

[1] Included the effects of transition to MFRS 17 *Insurance Contracts* as disclosed in Note A1.

(The Unaudited Condensed Consolidated Statements of Comprehensive Income should be read in conjunction with the Annual Statutory Financial Statements for the year ended 31 December 2022 and the accompanying explanatory notes attached to the interim financial statements.)