OSK Holdings Berhad 199001015406 (207075-U)
Level 21, Plaza OSK,
Jalan Ampang,
50450 Kuala Lumpur,
Malaysia
Tel : 603 2177 1999
Fax : 603 2026 6331
Website : www.oskgroup.com

PRESS RELEASE

For Immediate Release

OSK Holdings Posts Higher Revenue and Profit in FY2025

Growth supported by Financial Services and Industries Segments

Key highlights:

- Revenue growth driven by Financial Services and Industries. Financial Services revenue rose 31% to RM297.2 million, with outstanding loans expanding to RM2.5 billion.
- Industries revenue increased 48% to RM656.2 million, arising from increased capacity in cable manufacturing from the acquisition of two factories in Johor Bahru.
- PBT growth driven by the Financial Services segment, while other segments held steady in spite of challenging market conditions.

Kuala Lumpur, 27 February 2026 – OSK Holdings Berhad ("OSKH" or "the Group") delivered improved financial results in FY2025, recording revenue of RM1.9 billion and pre-tax profit of RM634.0 million, up 12% and 4% respectively from RM1.7 billion and RM611.4 million achieved in FY2024.

The improvement was supported by stronger contributions across most business segments. Operating profit rose 6% year-on-year to RM327.8 million, driven by higher revenue. Profit from investing activities increased 3% to RM364.1 million, supported by improved contributions from RHB Bank. Profit attributable to owners of the Company improved by 7% year-on-year to RM576.0 million.

“We are seeing encouraging momentum across most segments of our business. Loan growth continues to support the expansion of our Financial Services Segment, while increased demand for cables has improved performance at the Melaka plant. The ongoing repair and refurbishment of the plant and machinery, product testing costs, increased depreciation and finance costs in the newly acquired former Universal Cable factories in Johor Bahru weighed down the profit of the Division. The completion of the repairs and refurbishment is expected to improve the performance of our Industries Segment. At the same time, our pipeline of property launches that will cover a few new locations and hospitality assets is positioned us to benefit from improving market conditions in the coming year,” **said OSK Group Executive Chairman Tan Sri Ong Leong Huat.**

Financial Services Performance

The Financial Services Segment delivered revenue of RM297.2 million in FY2025, representing 31% growth, while profit increased 21% to RM125.1 million compared to FY2024. The stronger performance was mainly driven by the expansion of the capital and consumer financing portfolios in Malaysia and Australia. Total outstanding loans increased to RM2.5 billion as at 31 December 2025, compared to RM2.2 billion a year earlier.

A key milestone during the year was the acquisition of Wilayah Credit Sdn. Bhd., completed on 1 August 2025, marking the Group’s entry into the motorcycle financing business.

In Australia, the private credit business is expanding its portfolio beyond Victoria, now originating deals in Western Australia and New South Wales. To capitalise on growth opportunities in Southeast Asia, the Group has established a new presence in Singapore and successfully disbursed its first financing in January 2026.

Property Development and Investment Overview

The Property Segment recorded lower revenue and pre-tax profit in FY2025, declining 10% and 17% year-on-year to RM789.6 million and RM127.8 million, respectively. The reduction in pre-tax profit was mainly due to an RM8.0 million write-off arising from a change in development plans in Australia by an associate, as well as the absence of RM38.9 million in one-off gains recorded in FY2024, which included the disposal of an office tower (Faber Tower 2) by a joint venture and a fair value gain on an investment property (You City Retail).

Excluding these one-off items, pre-tax profit would have increased by 18%, reflecting the Segment's underlying operational strength.

Upcoming launches across various locations, including Bayu @ OSK Mori Park in Shah Alam (Phase 3), OSK Iringan Bayu Phase 4A in Seremban, OSK Areca in Nilai, OSK Harbour View Residence in Butterworth, OSK Ombak in Kuantan, as well as projects in Subang and Rawang, will broaden the Group's product portfolio. This expansion is part of the strategy to deliver high-quality developments aligned with evolving market trends, supporting sustainable, long-term growth.

The Group's joint venture project in Melbourne, Phase 2 of BLVD, a high-rise residential tower at Melbourne Square ("MSQ"), has recorded a strong take-up rate of 78%. A multi-channel marketing strategy has been implemented to drive sales of the remaining unsold inventory in Phase 1. Profits from the Phase 2 development are expected to be recognised upon buyers taking possession and completing settlement. The first batch of this development is targeted for handover in the fourth quarter of 2026.

Through the Prop-Con collaboration with OSK Property, OSK Construction continued to deliver launched projects with improved efficiency, quality and speed-to-market. In FY2025, the Division completed 1,625 units, supported by an order book of approximately RM520 million. During the year, OSK Engineering was incorporated into OSK Construction to strengthen engineering capabilities and support expansion into the industrial and infrastructure segments.

As of 31 December 2025, the Group's unbilled sales stood at RM1.3 billion, with minimal unsold completed inventory. The Group holds a total land bank of 2,454 acres, with an estimated gross development value of RM19.1 billion. These lands are strategically located in key regions across Malaysia, including Klang Valley, Kedah, Penang, Pahang, and Negeri Sembilan, as well as Melbourne, Australia.

Meanwhile, the Property Investment Division remained stable, supported by consistent leasing income from its office and retail portfolios.

Industries Operations and Outlook

The Industries Segment recorded a strong increase in revenue, rising 48% to RM656.2 million in FY2025. However, pre-tax profit declined 18% to RM33.6 million. The higher revenue was primarily

driven by the Cable Division, supported by increased orders from public utility companies and the private sector.

Despite strong revenue growth, profitability was weighed down by RM10.9 million in additional costs incurred at the Johor Bahru plants, including machine upgrades, repair and maintenance expenses, new product testing for certification, depreciation, and finance costs.

Meanwhile, the Acotec IBS Division is expected to maintain profitable performance, supported by consistent demand for its products. This sustained sales momentum is anticipated to generate a stable revenue stream, bolstering the Group's overall financial performance.

In response to rising demand, the Segment has strengthened its sales and marketing efforts to reach a larger market. The completion of plant and machinery upgrades and refurbishments and product certification, targeted for 2026, is expected to stabilise production efficiency at the Johor Bahru factory and contain the losses.

Hospitality Operations and Market Trends

The Hospitality Segment recorded revenue of RM112.5 million for FY2025, reflecting a 3% increase, and achieved a pre-tax profit of RM6.7 million, up 46% from the previous year. This strong financial outcome was primarily driven by high occupancy rates and higher average room rates, along with increased demand for corporate events and conventions, coupled with a gain on disposal of a parcel of land.

Partnerships with international hotel operators in Damai Laut and Johor Bahru, under the DoubleTree by Hilton and Holiday Inn Express & Suites brands, respectively, remain on a positive trajectory. In addition, the refurbished Swiss-Garden Beach Resort Kuantan, now rebranded as Swiss-Grand Beach Resort Kuantan, has been awarded a 5-Star Classification by the Ministry of Tourism, Arts and Culture ("MOTAC"), enhancing the resort's market positioning and brand appeal.

The national initiative, Visit Malaysia Year 2026, is expected to stimulate growth across the tourism sector, with significant gains anticipated in both leisure and business travel segments. The Hospitality Segment is well-positioned to benefit from these positive trends as international and domestic travel demand continues to grow.

In FY2025, the Investment Holding Segment achieved a pre-tax profit of RM340.9 million, reflecting a 10% year-on-year growth. This strong performance was primarily driven by the profit contribution from RHB Bank, which increased to RM345.3 million in FY2025, up from RM320.1 million in FY2024.

"Looking ahead, the Group remains focused on strengthening its core businesses while pursuing new opportunities across our markets. With a healthy pipeline and disciplined approach, we are well-positioned to sustain our performance in FY2026," Tan Sri Ong concluded.

ENDS

OSK Holdings Berhad 199001015406 (207075-U)
Level 21, Plaza OSK,
Jalan Ampang,
50450 Kuala Lumpur,
Malaysia
Tel : 603 2177 1999
Fax : 603 2026 6331
Website : www.oskgroup.com

About OSK Group

OSK Holdings Berhad is a conglomerate with diversified business interests in Property, Financial Services, Industries, Hospitality and Investment Holding. Founded on principles of innovation, sustainability, and excellence, the Group has grown from its humble beginnings to become a significant player in both the local and international markets including being the market leader in several industries.

Over the years, the Group has expanded its horizons beyond Malaysian borders and established operations in Australia with offerings in financial services and property development.

For more information about OSK Group, visit www.oskgroup.com and follow us on LinkedIn: https://www.linkedin.com/company/osk-group/ to stay updated on our latest projects and initiatives.

For media inquiries, please contact:

Vathani Panirchellvum
Manager, Group Corporate Communications
vathani.panir@oskgroup.com
017-479 6673

Amelia Lim
Head, Group Corporate Communications
amelia.lim@oskgroup.com
012-595 1243